#### **AGENDA**

# Conference Call BTF Transition Committee January 17, 2008 3:30 -4:30 PM

## Summer "Enrichment" Program

<u>Purpose</u>: To provide intense training in the areas of the expanded core curriculum to meet both transition (general term) and critical skill needs for students attending school at their local school district and do not have time during their regular education curriculum to adequately address expanded core curriculum, transition, critical skill development.

### Parameters:

- 1. A for week program, may not include weekends
- 2. If concurrent with MSB's ESY program, resources can be shared.
- 3. Daily instruction and use of age appropriate expanded core curriculum specifically designed by IEP teams to address transition and critical skill needs.
- 4. Combining formal instruction and practical use of skills in near "real life" experiences.
- 5. Formal instruction and practical experience will be related to appropriate expanded core curriculum needs for each student as identified by the student's IEP team.
- 6. Provisions will be made to insure carryover to the student's home school and community.

What age parameters might be set? How will participants be recruited - Through IEP teams or other referrals?

Resource needs: Two major resources are needed -

- 1. Staff
  - a. credentials required

What credentials will instructional staff be required to hold?

How may volunteers (paid, unpaid, and borrowed) staff be incorporated into the program?

b. recruitment

How will staff be recruited for the program?

What contractual/employment measures will be necessary?

What would be the timelines for recruitment?

c. Remuneration for staff time

What wages/salary will be paid for staff time? Can practicum experience be incorporated into the staffing efforts?

What training opportunities may be available for LEA staff during the program?

2. Financial resources

What General Revenue or other state appropriated funds might be accessed?

What kind of cooperative efforts between state agencies (MSB/DESE and RSB) and local agencies can be developed?

Can fees be charged and used for expenses and if so, what needs to be done to set up such a system?

### Barriers:

What barriers need to be overcome to initiate the program? Statutory

Financial

Accreditation

How will these barriers be addressed?

Limitations of the Task force and its members

Recruitment of allies

Coordination of efforts

#### Time Frames:

When do we wish to initiate this program?

What are the minimum plans needed to initiate the first program?

What intermediate time frames are needed to make this happen?

If you wish to participate in this conference call, please contact: Lori Conner at (573) 751-0187.